

WSU Online S&A Fee Allocations		Delib 3/17/10	Delib 3/11	Delib 3/12	Delib 3/14/13	Delib 3/26/14
		2010-2011 Allocations	2010-2012 Allocations	2012-3013 Allocations	2013-2014 Allocations	2014-2015 Allocations
DDP ASWSU		\$234,897	\$171,638	\$238,433	\$401,235	\$361,629
Earmarked for Endowment, established at \$150,000 July 2006		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total value of Endowment by 6/30/2013 will be \$600,000						
WSU Online Student Support		\$224,963	\$241,016	\$189,596	\$108,002	\$190,217
WSU Online Virtual Mentor Program		\$98,244	\$144,897	\$63,923	\$91,274	\$156,645
Intercollegiate Athletics**		\$41,000	\$42,500	\$30,000	\$35,000	\$10,000
Civic Engagement		\$30,731	\$37,745	\$70,723	\$84,956	\$84,794
UREC		\$0				
Wellbing/Campus Life		\$40,000	\$62,598	\$30,000	\$30,000	\$38,154
Gym membership					\$136,870	
Global Campus Connections				\$781,175	\$73,048	\$273,521
<b>Total</b>		<b>\$719,835</b>	<b>\$750,394</b>	<b>\$1,453,850</b>	<b>\$1,010,385</b>	<b>\$1,164,960</b>